

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1110	11	DIR.LABOR MGMNT RELATIONS	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	61	INTERNSHIP	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	5,000	5,000.00	1,436.77	.00	3,563.23	29%
A 01 4 1011 00 1120	617	ACTING COUNTY EXECUTIVE	2,500	2,500.00	718.35	.00	1,781.65	29%
A 01 4 1011 00 1110	816	COMMUNICATIONS SPECIALIST	43,822	43,822.00	12,014.40	.00	31,807.60	27%
A 01 4 1011 00 1110	817	EXEC SECRETARY/CNTY EXEC.	49,927	49,927.00	14,156.72	.00	35,770.28	28%
A 01 4 1011 00 1110	818	COUNTY EXECUTIVE	110,000	110,000.00	31,609.13	.00	78,390.87	29%
A 01 4 1040 00 1110	828	CLERK OF LEGISLATURE	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1125	974	OTHER COMPENSATION	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			211,249	211,249.00	59,935.37	.00	151,313.63	28%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 09 3 1265 00	ATTY FEES	0	.00	.00	.00	0%
* TOTAL REVENUES		0	.00	.00	.00	0%

  

APPROPRIATIONS	LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00 2210		0	.00	.00	.00	.00	0%
A 09 4 1420 00 4408		250	250.00	.00	68.16	181.84	27%
A 09 4 1420 00 4411		0	.00	.00	.00	.00	0%
A 09 4 1420 00 4433		1,500	1,500.00	.00	.00	1,500.00	0%
A 09 4 1420 00 4437		0	.00	.00	.00	.00	0%
A 09 4 1420 00 4438		822	822.00	435.03	.00	386.97	53%
A 09 4 1420 00 4452		0	.00	.00	.00	.00	0%
A 09 4 1420 00 4453		0	.00	.00	.00	.00	0%
A 09 4 1420 00 4470		800	800.00	210.00	.00	590.00	26%
A 09 4 1420 00 4471		1,000	1,000.00	.00	.00	1,000.00	0%
A 09 4 1420 00 4476		585	585.00	339.00	.00	246.00	58%
A 09 4 1420 00 1120	78	0	.00	.00	.00	.00	0%
A 09 4 1420 00 1110	618	113,750	113,750.00	32,686.80	.00	81,063.20	29%
A 09 4 1420 00 1120	866	42,824	42,824.00	12,305.77	.00	30,518.23	29%
* TOTAL APPROPRIATIONS		161,531	161,531.00	45,976.60	68.16	115,486.24	29%

REVENUES	ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 11 3 1289 00 OTHER GENERAL GOVT INCOME	250	250.00	.00	250.00	0%
A 11 3 2215 00 ELECTION SERVICE CHARGES	135,700	135,700.00	775.43	134,924.57	1%
A 11 3 3089 00 STATE AID, OTHER	12,000	12,000.00	.00	12,000.00	0%
* TOTAL REVENUES	147,950	147,950.00	775.43	147,174.57	1%

APPROPRIATIONS	LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 11 4 1450 00 2210	OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 11 4 1450 00 2250	TECHNICAL EQUIPMENT	0	.00	.00	.00	.00	0%
A 11 4 1450 00 2259	COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4407	OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4408	OFFICE SUPPLIES	1,800	1,800.00	172.53	333.17	1,294.30	28%
A 11 4 1450 00 4409	OFFICE FURNITURE	2,000	2,000.00	1,018.26	.00	981.74	51%
A 11 4 1450 00 4421	PROPERTY RNT/LEASE/REPAIR	1,000	1,000.00	.00	.00	1,000.00	0%
A 11 4 1450 00 4422	EQUIP RENTAL/LEASE/REPAIR	3,000	3,000.00	.00	.00	3,000.00	0%
A 11 4 1450 00 4425	MAINTENANCE AGREEMENTS	10,000	10,000.00	.00	.00	10,000.00	0%
A 11 4 1450 00 4438	MISC. SUPPORTING SERVICES	8,000	8,000.00	.00	.00	8,000.00	0%
A 11 4 1450 00 4449	SPECIAL SUPPLIES & MATER.	13,000	12,940.00	11,919.50	.00	1,020.50	92%
A 11 4 1450 00 4452	PRINTING/COPYING	20,000	20,000.00	115.71	.00	19,884.29	1%
A 11 4 1450 00 4453	POSTAGE EXPENSES	6,000	6,000.00	1,025.00	.00	4,975.00	17%
A 11 4 1450 00 4459	COMPUTER SOFTWARE	28,000	28,000.00	27,569.00	.00	431.00	98%
A 11 4 1450 00 4470	TRAVEL: RELATED COSTS	2,000	2,000.00	434.80	.00	1,565.20	22%
A 11 4 1450 00 4471	MILEAGE ALLOCATIONS	400	400.00	.00	.00	400.00	0%
A 11 4 1450 00 4476	ASSOC/MEMBERSHIP DUES	120	120.00	100.00	.00	20.00	83%
A 11 4 1450 00 4491	LEGAL NOTICE&ADVERTISING	1,200	1,200.00	.00	.00	1,200.00	0%
A 11 4 1450 00 4497	FEES & PERMITS	0	60.00	60.00	.00	.00	100%
A 11 4 1450 00 4589	MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1111	511 OVERTIME	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1130	546 TEMPORARY EMPLOYEES	75,000	75,000.00	451.50	.00	74,548.50	1%
A 11 4 1450 00 1110	680 ELECTION COMMISSIONER	45,848	45,848.00	13,106.32	.00	32,741.68	29%
A 11 4 1450 00 1110	681 ELECTION COMMISSIONER	42,135	42,135.00	12,014.40	.00	30,120.60	29%
A 11 4 1450 00 1120	749 ELECTION DATA CLERK-PT	16,145	16,145.00	4,574.70	.00	11,570.30	28%
A 11 4 1450 00 1120	750 ELECTION DATA CLERK-PT	17,725	17,725.00	5,005.73	.00	12,719.27	28%
A 11 4 1450 00 1110	869 DEP.ELECTION COMMISSIONER	36,576	36,576.00	11,911.73	.00	24,664.27	33%
A 11 4 1450 00 1110	870 DEP.ELECTION COMMISSIONER	36,576	36,576.00	9,806.32	.00	26,769.68	27%
A 11 4 1450 00 1120	1021 DEPUTY ELECTION COMMISSIO	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1120	1022 DEPUTY ELECTION COMMISSIO	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS		366,525	366,525.00	99,285.50	333.17	266,906.33	27%